



IRD

# ANNUAL REPORT

Delivering Growth and Innovation



[www.irdvijayapur.Ingo.in](http://www.irdvijayapur.Ingo.in)

# 2023-24



***Dr. Babu G Sajjan***

***Chief Executive  
Officer's Forward Note***

IRD - Institute for Rural Development, having registered office at Dharwad started its formal functioning from Hosadurga taluk of Chitradurga district on rural drinking water supply and sanitation components on a project mode. Then its focus shifted mainly to Kalburgi and Vijayapur districts, where we found more drought, people migration, lack of drinking water and sanitation facilities. Year later we expanded our activities to neighboring districts of North Karnataka and South Karnataka districts.

It is through your support, trust and guidance that we have been able to come this far, and I am delighted to share the progress of our programmes in the annual report of our organisation. Further, I take this opportunity to thank the Government, generous donors, stakeholders, doctors, committees, and other NGOs for joining with us to make this society a better place. I would also like to thank our board members, advisory committee, field volunteers, who have rendered their kind service towards developing this organisation and benefiting many more deserving lives with each passing year.



Institute for Rural Development (IRD), Vijaypur  
Regd. No. 127/ 2000- 01

## About us

Institute for Rural Development predominantly focuses on sustainable environmental practices and improving the livelihood of women in rural areas through the formation of self-help groups and skill development trainings. Registered under the Karnataka Societies Act of 1960, we have also extended our activities to the development of rural areas and to centralize the Panchayat Raj System and Local bodies for better governance. Our founder, Dr Babu G Sajjan is an expert in the field of implementing environmental programs, renewable energy, solid waste management, rural sanitation and vermicomposting. Our collective initiatives have sustainably improved the environment and helped more than ----- women and other people to be self-reliant in the society.

## Our Vision

To participate in developmental activities leading to sustainable living environment conditions for society through improved environmental conditions

## Our Mission

1. Activities leading to realizing a clean environment.
2. Motivating society to participate in self-driven pro-environmental activities.
3. Promoting reusable energies, cleanliness, water conservation, tree plantation
4. Focus and prioritize youngsters, children, women to drive the developmental activities related to the environment.

## OUR APPROACH

### 1. Jal Jeevan Mission (JJM) project implementation in Vijaypur district.

The water and sanitation related activities undertaken in the district with collaboration of the Zilla Panchayat Rural water supply and Sanitation Division and other departments. The Jal Jeevan Mission has been one of the priority projects of the organization in Vijaypur district.

The main activities of the organization are to promote community mobilization and to conduct the IEC/HRD activities for effective implementation of the Jal Jeevan Mission project with the Rural Drinking Water Supply and Sanitation Department as well as Rural Development and Panchayat Raj System.

With the third year of agreement with the above partner the IEC and HRD activities are being implemented in the district. ----- no of participants have been related during the project.

### 2. Women empowerment:

The importance of sustainable livelihood for women in rural areas became paramount over the years. We reached out to women in remote areas and spread awareness about the being self-reliant. Some of the initiatives that we took include:

- Formation of self-help groups
- Skill development training
- Capacity building of women to support their families
- Awareness on importance of water and Sanitation and its conservation



### 3.Solid waste management:



Institute for Rural Development (IRD) intends to develop a scalable, sustainable, and replicable models in solid waste management and to promote improved practices of solid waste management in Vijaypur district, to create safe, sustainable, hygienic environment. Our strategy is to make people aware about the risks of disposing solid wastes without processing, especially electronic wastes - discarded computer parts, mobiles, television which can emit hazardous lead, mercury, and cadmium. Women from each Gram Panchayat have been trained with 5 days residential trainings.

### 4. Awareness programmes with Health Department

The awareness programmes on importance health and provisions under the National Rural Health Mission(NRHM) were conducted in the villages with collaborations of the Health department Vijayapur districts. 15 street plays were carried out in Vijaypur districts.



### 5. Renewable Energy programme with MGIRED

Renewable energy and Solid waste management programmes have been conducted with the collaboration of the Mahatma Gandhi Institute of Rural Energy and Development (MGIRED) RDPR Govt. of Karnataka. Totally 346 women have been trained under the programme in Vijayapur district at different villages. The concepts such as Solar energy, bio-energy, rain water harvesting and solid waste management concepts have been covered under the 7 batch programmes.



## 6.Implementation of the WDDP and PMKSY programme in Vijayapur and Kalburgi districts

Organization has been working on the watershed development programmes since 2011 with the Watershed Development department. So far watershed development. programmes have been implemented and now 02 Watershed Development through Drought Prevention programmes are being implemented in Vijaypur district from October 2020.

Shivanagi watershed program is being implemented in Sindagi taluk of the Vijaypur district and Aland Watershed program is being implemented in Aland taluk of the Kalburgi district.



## 7.Dhwani Foundation supported Sahayoga programme

Our organization was one of the selected organisations for the sahayoga Programme. The main purpose of the programme was staff welfare to build the capacity of the NGOs in the social sector. It is one of the best programmes, which organization has joined. Because of the support and capacity building provided by the Dhwani organization has been able to bring the changes in the functioning of the organization. The implementation of the same is being done by the organisation team. Under this project staff members are given two months salary loan without interest



## 8. Herbal Garden at Residential Schools

Our organization has been implementing the herbal garden project in Vijayapur District. The objective of this project is to design, develop, implement, and maintain Herbal Gardens in selected residential schools within the Vijayapur district. The initiative also involves caring for Rare, Endangered, and Threatened (RET) medicinal plant species. Additionally, the project aims to raise awareness about environmental sustainability, the usage of medicinal plants, and traditional knowledge of herbs. 08 residential school have been covered with 1600 medicinal plants.

## 9. Vruksha Yatra Project

The organization, in partnership with Muthoot Finance, has installed 900 tree guards throughout Vijayapur City. This initiative aims to protect young trees and promote urban greenery, contributing to the city's environmental sustainability and aesthetic appeal. By providing these tree guards, the organization and Muthoot Finance are taking a significant step towards ensuring the healthy growth of newly planted trees, thereby enhancing the urban landscape and fostering a greener future for the residents of Vijayapur.



## 10. Community Fitness Centers

IRD Partnered with National Fertilizers Limited (NFL Noida) for implementing Community Fitness Centers in Bidar district. The Project is a multifaceted initiative to create awareness and instill a sense of pride among the youth of the nation.

The whole project would consist of construction of 21 Community Fitness Centers across Bidar district. During the year 10 Community Fitness Center have been completed.



## 11. Mr. Farmer - Empowering Farmers for Economic freedom

The main aim is to empower farmers of Kengeri Hobli, Bengaluru as rural entrepreneurs by enhancing their skill. providing infrastructure, knowledge and training. It offer climate - smart kits like Agroforestry, Bee Keeping, VermiComposting and Active Bio - Charcoal production. 10 Farmers have been covered under the programme.

# OUR BOARD OF MANAGEMENT

**Dr. Ravindra M Madriki**

President, IRD

**Shri. Shivanand N Kelur**

Vice President, IRD

**Sri.Basavaj G Sajjan**

Secretary, IRD

**Sri. Irayya S Hiremath**

Member, IRD

**Smt.Vimala Handigol**

Member, IRD

**Sri. Chetan N Devangov**

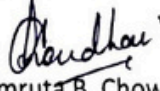

Member, IRD

**Smt.Saishree N Utagi**

Member, IRD

<b>14877 People Benefitted through Jal Jeevan Mission</b>	<b>2709 members are covered in 200 no of shg groups and 11909 members are covered in 210 User group we formed in watershed project</b>	<b>1600 Medicinal plants are planted in 8 Residential school</b>
<b>10 Community fitness center installed in Bidar dist</b>	<b>346 womens were covered in 7 swm Programms</b>	<b>10 Farmerss are Empowering for Economic freedom in Mr.Farmer Project</b>
<b>900+ Tree Guards installed in Vruksha Yatra Project</b>	<b>4 Vermicompost Unit are installed</b>	<b>17 Street play Programmes are conducted</b>

# AUDIT REPORT

INSTITUTE FOR RURAL DEVELOPMENT ( IRD ) NARENDRA, DHARWAD			
BALANCE SHEET AS ON 31ST MARCH, 2024			
PARTICULARS	SCH	AMT. (In Rs)	AMT. (In Rs)
<b>SOURCES OF FUNDS</b>			
<b>Corpus Fund</b>			
Opening Balance		81,056	
Add: Received during the year		60,000	1,41,056
<b>Reserves &amp; Surplus</b>			
Subsidy from KSBDB			1,04,000
<b>Income &amp; Expenditure A/c</b>			
Balance as per Last Balance Sheet		44,68,194	
Add: Surplus for the year		12,20,806	56,89,000
<b>Current Liabilities &amp; Provisions</b>			
Others payable	1		2,21,346
Provisions			1,41,871
		<b>Total</b>	<b>62,97,273</b>
<b>APPLICATION OF FUNDS</b>			
<b>Fixed Assets</b>			
<b>Investment (At Cost )</b>			
Shares in Vijaypur Sahakari Bank Niyamit	2		8,89,765
5,000			5,000
<b>Current Assets, Loans and Advances.</b>			
Amount receivable from various departm	3	30,98,345	
Loans & Advances	4	3,48,662	
Cash & Bank Balances	5	19,55,501	54,02,508
		<b>Total</b>	<b>62,97,273</b>
Vijaypur	Subject to our report of even date		
05th September, 2024	For Amruta & Associates, Chartered Accountants, FRN. 018651S		
( Basavaraj G. Sajjan ) Secretary	 ( Amruta B. Chowdhari ) Proprietor M. No. 184183 UDIN: 24184183BKA86K3076		
			

**INSTITUTE FOR RURAL DEVELOPMENT ( IRD ) NARENDRA, DHARWAD  
INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH, 2024**

PARTICULARS	SCH		AMT. (In Rs)
<b>INCOME</b>			
Amounts received from various departments for projects undertaken	6		1,81,35,259
Other Receipts	7		19,92,593
Interest received from Banks			1,01,819
		<b>Total</b>	<b>2,02,29,671</b>
<b>EXPENDITURE</b>			
<b>Expenditure incurred on the projects for which the grants are received</b>	8		1,81,35,259
Office Rent			1,68,000
Repairs & Maintenance of Vehicles			33,456
Staff Welfare Expenses			24,800
Staff travelling & Training Expenses			24,365
Insurance on Vehicles			11,791
Printing & Stationery			93,362
Telephone & Mobile Expenses			12,000
Administrative Expenses	9		3,55,869
Depreciation	2		1,49,963
Excess of income over expenditure transferred to B/S			12,20,806
		<b>Total</b>	<b>2,02,29,671</b>

Vijaypur

05th September, 2024

( Babu G. Sajjan )  
Managing Director

Subject to our report of even date

For Amruta & Associates,

Chartered Accountants,

FRN. 018651S

( Amruta B. Chowdhari )

Proprietor

M. No. 184183

UDIN: 24184183BKAD GK 3076



# OUR PARTNERS

